

Why would a single campus configuration be best financially?

DID YOU
KNOW



Once K-12 Students are together on one campus our State funding will increase significantly.

Because the students are separate, the district is not currently eligible to receive remote elementary school funding for our 7th and 8th grade students. Once all students are unified, the district can expect to receive an additional **\$70,000** in state funding.

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KNOW



Reduction in administrative personnel will reduce costs.

The single campus configuration will allow the district to reduce administrators from three to two.

DID YOU
KNOW



Some teachers, classified staff, and our mental health counselor serve students at both school locations – costing the school money.

Collectively, these essential school personnel cost the district mileage and time.

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Other operational cost will be reduced.

ENERGY EFFICIENCY: Technology related to energy efficiency has changed significantly in the past few years. The new facility is being planned with these energy efficient technologies in mind.

TRANSPORTATION: The majority of our bus routes will be traveling fewer miles each day, saving fuel and time.

FOOD SERVICE: Currently, our food service personnel are paid to deliver food to the Elementary School. In addition, because the kitchen facility at the high school cannot accommodate our commodities from USDA, they are delivered and stored at the Elementary School and must be transported back to the high school.

DID YOU
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Investing in an asset for our children's future.

Our district spends money out of its reserves to continue to provide a quality education when many other districts our size are currently making significant cuts to their staff and programs. This forces students to take online computer classes. With the added revenue from the state for bringing all students together and the savings provided by a single campus, we will ensure the long-term financial success of our district rather than continuing to spend money from savings - which will eventually be depleted.